

REVENUE BUDGET MANAGEMENT UPDATE 2025/26

	Budget			Expenditure			
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to August £000	Projected Spend £000	Total Projection £000	(Under)/ Over Spend £000
<u>Chief Executive. Economy & Public Protection</u>							
<u>Chief Executive</u>							
Chief Executive	222	3	225	77	156	233	8
Darlington Partnership	107	17	124	(260)	384	124	0
	329	20	349	(183)	540	357	8
<u>Economy and Public Protection</u>							
Executive Director Economy & Public Protection	194	2	196	130	66	196	0
Emergency Planning	97	0	97	(3)	101	98	1
Building Control	170	4	174	17	148	165	(9)
Development Management	65	8	73	(47)	84	37	(36)
Economy	314	75	389	73	316	389	0
Environmental Health	374	6	380	(24)	394	370	(10)
Planning Policy, Economic Strategy & Environment	595	102	697	(18)	705	687	(10)
Property Management and Estates	(377)	152	(225)	(623)	397	(226)	(1)
Head of Public Protection	0	78	78	0	78	78	0
Private Sector Housing	125	3	128	(110)	238	128	0
General Licensing	0	32	32	18	49	67	35
Taxi Licensing	0	2	2	7	25	32	30
Trading Standards	275	3	278	54	224	278	0
	1,832	467	2,299	(526)	2,825	2,299	0
In Year Over/(Under) Spend	2,161	487	2,648	(709)	3,365	2,656	8